

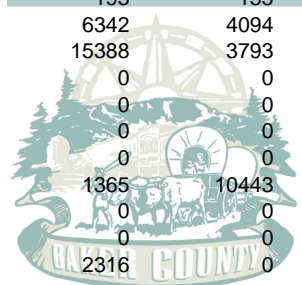
262 - WEED CONTROL

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA									
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
25882	14220	3000	3010101	BEGINNING BALANCE	3000	3000	3000		
64929	64734	75000	3101101	CURRENT YEAR PROP TAXES	75000	75000	75000		
4262	3188	1500	3101102	PRIOR YEARS' TAXES	1500	1500	1500		
0	0	2000	3303401	OSWB/ODA GRANT	2000	2000	2000		
0	0	0	3303492	G.W.E.B. GRANT	0	0	0		
0	0	0	3303493	BLM CONTRACT REVENUE	0	0	0		
0	0	0	3303494	BLM COST SHARE	0	0	0		
0	0	0	3303704	TRI-COUNTY W.M.A.	0	0	0		
174	167	1000	3606101	EARNED INTEREST	1000	1000	1000		
0	0	0	3606307	SALE OF VEHICLES	0	0	0		
0	0	0	3606504	INSURANCE CLAIM FUNDS	0	0	0		
5000	0	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000		
28330	8285	2500	3606506	OTHER GRANTS	2500	2500	2500		
0	0	0	3606603	WESSINGER/IDAHO PWR GRANT	0	0	0		
24357	54256	47857	3654100	CHARGES FOR SERVICE	48000	48000	48000		
9733	0	0	3707101	BLM REIMBURSEMENT	0	0	0		
0	0	0	3707400	GLCI REIMBURSEMENT	0	0	0		
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000		
197,667	179,850	172,857		Total Revenue	173,000	173,000	173,000		
54192	55272	56376	5101101	WED DIST SUPV	57504	57504	57504		
0	0	0	5101103	WMA DIRECTOR	0	0	0		
10466	6080	3000	5101201	SEASONAL/TEMP	0	0	0		
0	0	0	5101203	PART-TIME BLM COST	0	0	0		
0	0	0	5101206	INSURANCE PAY	0	0	0		
240	180	360	5101403	CELL PHONE	360	360	360		
19886	18661	21338	5102101	GROUP INSURANCE	23000	23000	23000		
10554	10752	11650	5102201	RETIREMENT	11850	11850	11850		
4897	4638	4600	5102301	SOCIAL SECURITY	4400	4400	4400		
2500	1881	3500	5102601	WORKERS COMPENSATION	2200	2200	2200		
102,735	97,464	100,824		Total Personnel	99,314	99,314	99,314		
7626	4439	3322	5204305	PARTS - REPAIRS	3500	3500	3500		
0	0	3000	5204401	RENT	0	0	0		
0	3874	0	5205101	COUNTY ADMIN FEE	3240	3240	3240		
1259	988	600	5205201	LIABILITY INSURANCE	600	600	600		
731	1128	600	5205805	DUES, TRAVEL, TRAINING	639	639	639		
3747	5855	3500	5206101	SUPPLIES-UTILITIES	3500	3500	3500		
28042	20079	3000	5206102	BKCO HERBICIDES	3000	3000	3000		
6608	3617	5000	5206191	GAS, OIL, MAINTENANCE	5000	5000	5000		
0	0	400	5208001	POLICY ENFORCEMENT EXP	400	400	400		
0	0	0	5208002	GLCI EXPENSES	0	0	0		
6260	5057	30000	5208003	ROADSIDE SPRAY EXPENSE	32000	32000	32000		
333	350	367	5208021	RADIO MAINTENANCE	385	385	385		
0	192	0	5208211	BLM CONTRACT EXP	0	0	0		
0	0	0	5208212	BLM COST SHARE	0	0	0		
193	135	1000	5208601	SMALL EQUIPMENT	1000	1000	1000		
6342	4094	3000	5208602	COST SHARE/DIST SUPPORT	3500	3500	3500		
15388	3793	12669	5208603	BKCO 50% COST SHARE WEED	11347	11347	11347		
0	0	1000	5208604	BIOLOGICAL CONTROL	1000	1000	1000		
0	0	0	5208605	BKCO AERIAL WEED SURVEYS	0	0	0		
0	0	75	5208609	SERVICE/FINANCE CHARGE	75	75	75		
0	0	0	5208610	WESSINGER REVEGETATION	0	0	0		
1365	10443	0	5208611	BLM EXPENSES	0	0	0		
0	0	0	5208612	OSWB/ODA GRANT	0	0	0		
0	0	0	5208613	OTHER GRANTS - EXPENSE	0	0	0		
2316	0	4000	5208614	IDAHO POWER EXPENSE	4000	4000	4000		

Source: MAIN



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2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
80,210	64,044	71,533		Total Materials & Services	73,186	73,186	73,186	
0	0	0	5407410	EQUIPMENT	0	0	0	
0	0	0	5407411	WESSINGER GIS/GPS DATABSE	0	0	0	
0	0	0	5407412	CAPITAL IDAHO POWER	0	0	0	
0	0	0	5407413	IDAHO POWER EQUIPMENT	0	0	0	
0	0	0	5407414	VEHICAL	0	0	0	
0	0	0		Total Capital	0	0	0	
500	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500	
0	0	0	5609106	TR TO ROAD FUND	0	0	0	
0	0	0	5609113	TR TO GENERAL FUND	0	0	0	
500	500	500		TRANSFERS	500	500	500	
0	0	0		CONTINGENCY	0	0	0	
0	0	0	5908001	UNAPPR ENDING FUND BAL	0	0	0	
0	0	0	6202604	VOLUNTARY DEDUCTION	0	0	0	
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0	
0	0	0	6960100	RESERVE FOR INVENTORY	0	0	0	
0	0	0		UNAPPR ENDING FUND BAL	0	0	0	
183,445	162,008	172,857	100	TOTAL EXPENSE	173,000	173,000	173,000	



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015	ADOPTED					
			262	FUND SUMMARY			
2013-2014	2014-2015	ADOPTED			PROPOSED	APPROVED	ADOPTED
197667	179850	172857		TOTAL REVENUE	173000	173000	173000
102735	97464	100824		TOTAL PERSONNEL	99314	99314	99314
80210	64044	71533		TOTAL MATERIALS & SERV	73186	73186	73186
0	0	0		TOTAL CAPITAL	0	0	0
500	500	500		TOTAL TRANSFERS	500	500	500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
183445	162008	172857		TOTAL EXPENSES	173000	173000	173000

